



የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት  
ልሳነ- ሕግ ጋዜጣ

LISAN HIG GAZETA  
OF THE BENISHANGUL — GUMUZ REGIONAL STATE

17th Year No 66  
Assosa march 2007

17ኛ ዓመት ቁጥር 66 አሰላ  
መ.ጋ.ቤ.ት-1999

የቤኒሻንጉል ጉሙዝ ክልል መንግስት  
ም/ቤት ጠባቂነት የወጣ

ማዕጫ	content
አዋጅ ቁጥር 66/1999ዓ/ም የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት ለ1999□ም የበጀት ዓመት ሥራዎች የታወጀ የተጨማሪ በጀት አዋጅ	proclamation No. 66/2007 Benishangul Gumuz Regional State the 2006/07 Fiscal year additional budget proclamation for further Development Activities

ቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት  
ሕገ መንግስት አንቀጽ 49 ንዑስ  
አንቀጽ 3/1/ ቤኒሻንጉል ጉሙዝ  
□ልላዊ መንግስት የፋይናንስ  
አስተዳደር አዋጅ ቁጥር ፳/፲፱፻፺ አንቀጽ  
፳፯ መሠረት ለተጨማሪ ሥራዎች  
የሚከተለው የተጨማሪ በጀት  
ታወጧል።

አንቀጽ 1 ይህ አዋጅ የ1999ዓ/ም የበጀት  
ዓመት ለተጨማሪ ሥራዎች የተፈቀደ  
የተጨማሪ በጀት አዋጅ ቁጥር 66/1999  
ተብሎ ሊጠቀስ ይችላል።

አንቀጽ 2 ከሀምሌ ፫/፲፱፻፳፮ዓ/ም ጀምሮ  
እስከ ሰኔ ፱/፲፱፻፵፱ዓ/ም በሚፈጸመው  
የአንድ በጀት ዓመት ጊዜ ውስጥ  
ከፌዴራል መንግስት ከተገኘው ድጎማ  
ገቢ እና ካለፈው በጀት ዓመት በባንክ  
የዞረ ከዚህ ጋር በተያዘው ሠንጠረዥ  
መሠረት ለተጨማሪ ሥራዎች ብር  
27,924,555.32/ ሃ□ ሰባት ሚሊዮን  
ዘጠኝ መቶ ሃያ አራት ሺህ አምስት  
መቶ ሃምሳ አምስት ብር ከሠላሳ ሁለት  
ሃንቲም/ በተጨማሪ ወጪ ሆኖ  
እንዲከፈል በዚህ የተጨማሪ በጀት  
አዋጅ ተፈቅዶል።

In accordance with Article 49 sub-  
Article 3(1) of the revised constitution of  
Benishangul Gumuz regional states  
finance Administration proclamation No  
8 /2007 the following supplementary  
budget is here by proclaimed for the  
development activates.

**Article 1** This proclamation may be  
cited as the “2007 Fiscal Year  
supplementary, budget for further  
development activate proclamation No  
66/2007”

**Article 2** It is her by permitted and  
appropriated,as per the schedule  
annexed, her with , by these  
supplementary budget proclamation, for  
further development activate from the  
revenue generated from federal  
government subsidy and from last year  
bank balance brought forward, the  
additional amount of  
27,924,555.32(Twenty seven million,  
nine Hundred twenty four Thousand  
&five hundred fifty five ) for the Fiscal  
year commencing July 8/2006 and  
ending on July 7, 2007 E.C

**አንቀጽ 3** ጉዳዩ የሚመለከታቸው የመንግሥት አካላት የበላይ ኃላፊዎች ለመ/ቤታቸው ሥራ ሲጠይቁ ከፌዴራል መንግሥት ድጎማ የተገኘ ብዙ ተፈጻሚ በጀት መሆኑ ታውቆ በዚህ አዋጅ የክልሉ ገ/አ/ል/ቢሮ እንዲከፍል ተፈቅዶለት ታሟቋል።

**Article 3** Let it be known by top official of the concerned government office that it is the revenue generated from federal Government subsidy which is allocated to them for further development activities and that finance and economic development request for supplementary budget.

**አሰሳ መጋቢት 24/1999/ምቀን**  
**ያረጋል አይሸሽም**  
**የቤ/ጉ/ክ/መንግሥት**  
**ርዕስ መስተዳድር**

**Assosa**  
**March 24/2007**  
**Yare gal Aysheshim**  
**President of Benishangul Gumuz**  
**Regional state**

**የቤ/ጉ/ክ/መንግሥት ለ1999 የበጀት ዓመት በተጨማሪ የታወጀ የካፒታል በጀት የወጪ ዝርዝር ማስታወቂያ**

የበጀት ማውጫ ቁጥር	ሰነድ/ኛፎጀክት	ከግምጃ ቤት	ከውጪ ብድር	□ ቅላላ ድምር
	ጠ/የካፒታል በጀት የወጪ ድምር	10,013500.00	14,305,007.32	24318507.32
06/00/000/200	ኢኮኖሚያዊ ልማት	9,668384.00		9668384.00
06/00/000/270	ኮንስትራክሽንና ከተማ ልማት	9,66838.00		9668384.00
06/00/000/273	ገጠር መንገድ ባለሥልጣን	8400000.00		8400000.00
06/00/000/273/01/01/00/006	ግልገል በለስ ድባጤ ገጠር መንገድ	8400000.00		8400000.00
06/00/000/277	ሥራና ከተማ ልማት	1,613500.00		1613500.00
06/00/000/277/01/01/00/006	አሰላ ዞን መስተዳድር ሕንጻ ግንባታ	1268384.00		1,268,384.00
06/00/000/300	ማህበራዊ ልማት	345,116.00	14,305,007.32	14650123.32
06/00/000/310	አቅም ግንባታ ተምህርት ስልጠ		14,305,007.32	14,305,007.32
06/00/000/311/02/01/00/006	የጣና በለስ 1ኛ ደ/ ት/ቤት ማጠናከ		930,229.32	930,229.32
06/01/006/311/02/01/00/002	ኦዲዮቴክኖሎጂ 1ኛ ደ/ት/ቤት ግንባታ		511,105.00	511,105.00
06/01/006/311/02/01/00/003	በደሰ 1ኛ ደ/ት/ቤት ግንባታ		558,767.00	558,767.00
06/01/007/311/02/01/00/002	ባምባሊ ቁ. 1ኛ ደ/ት/ቤ ማሳደግ		475,550.00	475,550.00
06/01/004/311/02/01/00/003	ጠይባ 1ኛ ደ/ት/ቤት ግንባታ		546,660.00	546,660.00
06/01/004/311/02/01/00/004	ቱመት ኡቤ 1ኛ ደ/ት/ቤ ግንባታ		593,251.00	593,251.00
06/01/001/311/02/01/00/005	ኮሞሽጋ 1ኛ ደ/ት/ቤ ግንባታ		475,550.00	475,550.00
06/01/003/311/02/01/00/002	አባዲ 1ኛ ደ/ት/ቤ ጥገና		600,690.00	600,690.00
06/01/002/311/02/01/00/001	ባማዶን 1ኛ ደ/ ተ/ቤ ደረጃ ማሳደግ		475,550.00	475,550.00
06/01/020/311/02/01/00/002	ጸጸራ 1ኛ ደ/ት/ቤ ግንባታ		546,660.00	546,660.00

06/01/001/311/02/01/00/016	ቶምባ 1ኛ ደ/ት/ቤ ግንባታ		571,924.00	571,924.00
06/01/005/311/02/01/00/003	ሣኞር 1ኛ ደ/ት/ቤ ግንባታ		571,924.00	571,924.00
06/03/014/311/02/01/00/006	ሢምቦሰረ 1ኛ ደ/ት/ቤ ግንባታ		571,924.00	571,924.00
06/02/009/311/02/01/00/003	ድጋና ጨመሮ 1ኛ ደ/ት/ቤ ግንባታ		454,082.00	454,082.00
06/02/010/311/02/01/00/001	ጎሱቆርቋንዴ 1ኛ ደ/ት/ቤ ግንባታ		575,589.00	575,589.00
06/02/012/311/02/01/00/002	አንገርኸጽ 1ኛ ደ/ት/ቤ ጥገና		433,498.00	433,498.00
06/02/011/311/02/01/00/003	ቸግሻ 1ኛ ደ/ት/ቤ ግንባታ		571,924.00	571,924.00
06/02/008/311/02/01/00/002	ፋ ሲሊ 1ኛ ደ/ት/ቤ ግንባታ		571,924.00	571,924.00
06/03/015/311/02/01/00/001	ቫኤ 1ኛ ደ/ት/ቤ ግንባታ		536,591.00	536,591.00
06/03/016/311/02/01/00/003	ቡለን 1ኛ ደ/ት/ቤ ጥገና		545,136.00	545,136.00
06/03/017/311/02/01/00/004	ባኒያ 1ኛ ደ/ት/ቤ ጥገና		582,215.00	582,215.00
06/03/018/311/02/01/00/002	አይነሽመሽ 1ኛ ደ/ት/ቤ ግንባታ		595,791.00	595,791.00
06/03/018/311/02/01/00/003	ባምዛ 1ኛ ደ/ት/ቤ ደረጃ ማሳጠጥ		531,145.00	531,145.00
06/03/019/311/02/01/00/003	ፓዊ ቁ1 መ8 1ኛ ደ/ት/ቤ ደረጃ ማ		465,404.00	465,404.00
06/03/017/311/02/01/00/001	ኤያጳ 1ኛ ደ/ት/ቤ ግንባታ		220,000.00	220,000.00
06/03/014/311/02/01/00/001	አልባሳ 1ኛ ደ/ት/ቤ/ት ግንባታ		220,000.00	220,000.00
06/03/013/311/02/01/00/005	ዲዝር 1ኛ ደ/ት/ቤ/ት ግንባታ		571,924.00	571,924.00
<b>06/00/000/330</b>	<b>ወጣቶችና ስፖርት</b>			
06/00/000/331/01/01/00/001	ቤተ መጻሕፍትና ቤተ መዛግብት ግንባታ	345,116.00	-	345,116.00

<b>Budget code</b>	<b>Sector/ project</b>	<b>from public ,treasury</b>	<b>Foreign loan</b>	<b>Total</b>
	Economic development	10,013.500.00	14,305,007.32	24,318,507.32
06/00/000/200	total capital budget	9,668,384.00		9,668,384.00
06/00/000/270	Expenditure sum constriction and urban development	9,668,384.00		9,668,384.00
06/00/000/273	Rural road autho-	8400000.00		8400000.00
06/00/000/273 -01/00/006	Gel gal beles Dibati Rural Road	8400000.00		8400000.00
06/00/000/277	Work and urban development	1,613,500.00		1,613.500.00
06/00/000/277/01 00/006	Assosa zone administration office building	1,268,384.00		1.268,384.00
06/00/000/300	Social development	345,116.00	14,305,007.32	14,650,123.32
06/00/000/310	capacity building education and training		14,305,007.32	14,305,007.32
06/00/000/311/02 01/00/006	Reporting Tana- Beles Primary school		930,229.32	930,229.32
06/01/006/311/02 01/00/002	Constriction of Oda Building primary school		511,105.00	511,105.00
06/01/006/311/02 01/00/003	Constriction of Bedssa, primary school		558,767.00	558,767.00
06/01/007/311/02 0100/002	Upgrading Bmambasi, primary School		475,550.00	475,550.00
06/01/004/311/02 01/00/003	Constriction of Ttiyaba primary school		546,660.00	546,660.00
06/01/004/311/02/01 00/004	constraaction ofTumet Oba Primary school		593,251.00	593,251.00
06/01/001/311/02 0100/005	constraction of Comshga primary school		475,550.00	475,550.00

06/01/003/311/02 0100/002	repairing Abade primary school		600,690.00	600,690.00
06/01/002/311/02 0100/001	Up grading Bamadon primary school		475,550.00	475,550.00
06/01/020/311/02 0100/002	Contraction of Tsotsora primary school		546,660.00	546,660.00
06/01/001/311/02 01/00/016	constriction of Guba primary school		571,924.00	571,924.00
06/01/005/311/02 01/01/003	constriction of signa primary school		571,924.00	571,924.00
06/03/014/311/02 01/01/00/006	constriction of sembozer primary school		571,924.00	571,924.00
06/02/009/311/02 01/001/003	constriction of Digane Chero primary school		454,082.00	454,082.00
06/02/010/311/02 01/00/001	Constriction of gaskorknode primary school		575,589.00	575,589.00
06/02/012/311/02/01 01/002	Repairing Anger wage primary school		433,498.00	433,498.00
06/02/011/311/02 01/00/003	Constriction of chichi primary school		571,924.00	571,924.00
06/02/008/311/02 01/00/002	Constriction of college primary school		571,942.00	571,924.00
06/03/015/311 02/01/00/001	Construction of dateless primary school		536,591.00	536,591.00
06/03/016/311/02 01/00/003	Repairing Bullpen primary school		545,136.00	545,136.00
06/03/017/311/02 01/00/004	Reporting Banyan primary school		582,215.00	582,215.00
06/03/018/311/02 01/00/002	Constriction of Aysnmish primary school		595,291.00	595,291.00
06/03/018/311/02 01/00/003	Upgrading Bameza primary school		531,145.00	531,145.00
06/03/019/311/02 01/00/003	Upgrading jawe special worda primary school		465,404.00	465,404.00
06/03/017/311/02 01/00/001	Constriction of Aypa primary school		220,000.00	220,000.00

06/03/017/311/02 01/00/001	Constriction of Albusa primary school		220,000.00	220,000.00
06/03/013/311/02 01/00/005	Constriction of Deger primary school		571,924.00	571,924.00
06/00/000/330	Youth and sport office			
06/00/000/331 01/01/00/001	Archie's and literary center constriction	343,116.00		345,116.00

**ገቢ**

	ብር	
ሀ/ ከፌዴራል		
ከፌዴራል መንግሥት ግ/ቤት ድጎማ	13,113,500.00	
ከፌዴራል መንግሥት የውጪ ብድር ድጎማ	13,939,216.84	
ድምር		27,052,716.84

ለ/ ከክልል

ክልዩ ልዩ ገቢ	506,048.00	
ካለፈው የበጀት ዓመት በባንክ የዞረ	365,790.48	
ድምር	871,838.48	
ጠቅላላ የገቢ በጀት ድምር		27,924,555.32

**ወጪ**

ሀ/ የክልል መ/ቤቶች ወጪ

	ብር	
1. የክልል መደበኛ በጀት ወጪ		
◆ የማህበራዊ አገልግሎት	506,048.00	
የመደበኛ በጀት ወጪ ድምር		506,048.00
2. የክልል ካፒታል በጀት ወጪ		
◆ የኢኮኖሚ አገልግሎት	9,668,384.00	
◆ የማህበራዊ አገልግሎት	14,650,123.32	
የካፒታል በጀት ወጪ ድምር		24,318,507.32
ለ/ መጠባበቂያ		3,100,000.00
ጠቅላላ የወጪ በጀት ድምር		27,924,555.32



**የቤ/ጉ/ክ/መንግሥት ለ1999 የበጀት ዓመት በተጠማሪ የታወጀ የመደበኛ በጀት የወጪ የዝርዝር ማስታወቂያ**

የበጀት ማውጫ ቁጥር	ሴክተር/ኅድገት	ከግምጃ ቤት
	<b>ጠቅላላ የመደበኛ በጀት የወጪ ድምር</b>	<b>506048.00</b>
<b>06/00/000/300</b>	<b>ማህበራዊ ልማት</b>	<b>506048.00</b>
<b>06/00/000/340</b>	<b>ጤና</b>	<b>506048.00</b>
06/00/000/341/01/01/00/000	ጤና ጥበቃ ጽ/ቤት	178607.00
06/00/000/341/03/10/00/000	አሰላ ሆስፒታል	218591.00
06/01/006/341/01/01/00/000	አዳቡልዲግሉ ወረዳ ጤና ጥበቃ ጽ/ቤት	19425.00
06/01/002/341/01/01/00/000	ሆሞክ ወረዳ ጤና ጥበቃ ጽ/ቤት	19425.00
06/00/000/341/01/04/00/000	መተክል ዞን ጤና ጥበቃ ጽ/ቤት	70000.00

**SUMMARY OF ADDITIONAL SUPPLEMENTARY BUDGET OF BENISHANGUL  
GUMUZ REGIONAL STATE FOR 2007 BUDGET YEAR**

<b>Income</b>	<b>Birr</b>
A/ From Grant Federal Government	13,113,300.00
From Treasury	
From Foreign Aid and Loan	13,939,2116.84
<b>Sum</b>	27,052,716.84
B/ From Regional Government other virus income	506,048.00
From least year Bank balance brought	965,790.48
<b>Sum</b>	871,838.48
<b>Total sum of Revenue</b>	<b>27,924,555.32</b>
 <b>Expenditure</b>	
A/ Regional offices expeditor	
1/ Regional state Recurrent expenditure	Birr
- Social services	506,048.00
- Sum of Recurred expenditure	506,048.00
2/ Regional caption expenditure	
- Economic services	9,668,384.00
- Social services	14,650,123.32
- Sum of capital Budget expenditure	24,318,507.32
B/ Reserve	3,100,000.00
<b>Total sum of Capital Budget expenditure</b>	<b>27,924,555.32</b>

**BENISHANGUL GUMUZ REGIONAL STATE YEAR 2006/2007 ADDITIONALLY  
RECURRENT EXPENDITURE BUDGED IN DETAIL NOTES**

<b>Budget Code</b>	<b>Sector Project</b>	<b>Treasury</b>
	Total sum of recurrent Budget expenditure	506,048.00
06/00/000/300	Social development	506,048.00
06/00/000/340	Health	506,048.00
06/00/000/341/01/01/00/000	Health office (Bureau )	178,607.00
06/00/000/341/03/10/00/000	Assosa Hospital	218,391.00
06/01/006/341/01/01/00/000	Odabildiglo worda Health office	19,425.00
06/01/002/941/01/01/00/000	Komosha worda Health office	19,425.00
06/00/000/341/01/04/00/000	Metekel zone Health office	70,000.00